2021-22 Campus Improvement Plan

Accountability Rating: B

School Name

Address

School ID

Principal

District Name

Date of School Board Approval

Farwell Elementary School

601 Ave G Farwell, TX 79325

481911001780

481911001780

Tonya O'Neill

Farwell Independent School District

2021-22 Campus Site-Based Committee

Name	Position	Committe
Tanya Steinbock	Instructional Coach	
Keila Morris	Kindergarten Teacher	
Pam Funderburg	1st Grade Teacher	
Blair Morris	Dyslexia Teacher	
Stephanie Branscum	business owner	
Mitzi Branscum	3rd Grade Teacher	
Jodi Urbantke	5th Grade Teacher	
Desirae Gallman	community member	
Tonya O'Neill	Principal	
Amberlee Altman	Parent	
Camille Osterkamp	community member	
Ashley Nichols	parent	

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Mission Statement

"The mission of Farwell ISD is to provide quality instruction to all students so they will develop into responsible, adaptable, contributing citizens with caring attitudes. The district is responsible for helping all students achieve their fullest potential since all students can learn.

With this in mind, an objective-based curriculum continuum is utilized at all levels. It will include the faculty for ongoing evaluation and change in order to meet the evolving needs of students."

Vision

Farwell ISD is committed to leading the way through progressive technology and advanced instructional techniques to develop an educational experience that produces successful life-long learners.

Plan Location and Revision Dates

The plan is located in the campus office and website. The plan is available in English and in Spanish interpretation upon request.

State Goals and Objectives

The State of Texas Public Education Mission and Academic Goals

The mission of the public education system of this state is to ensure that all Texas children have access to a quality education that enables them to achieve their potential and fully participate now and in the future in the social, economic, and educational opportunities of our state and nation. That mission is grounded on the conviction that a general diffusion of knowledge is essential for the welfare of this state and for the preservation of the liberties and rights of citizens. It is further grounded on the conviction that a successful public education system is directly related to a strong, dedicated, and supportive family and that parental involvement in the school is essential for the maximum educational achievement of a child.

The State of Texas Public Education Goals

- **GOAL #1:** The students in the public education system will demonstrate exemplary performance in the reading and writing of the English language.
- **GOAL #2:** The students in the public education system will demonstrate exemplary performance in the understanding of mathematics.

GOAL #3: The students in the public education system will demonstrate exemplary performance in the understanding of science.

GOAL #4: The students in the public education system will demonstrate exemplary performance in the understanding of social studies.

The State of Texas Public Education Objectives

- **Objective #1:** Parents will be full partners with educators in the education of their children.
- **Objective #2:** Students will be encouraged and challenged to meet their full educational potential.
- **Objective #3:** Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma.
- **Objective #4:** A well-balanced and appropriate curriculum will be provided to all students. Through that curriculum, students will be prepared to succeed in a variety of postsecondary activities, including employment and enrollment in institutions of higher education.

Objective #5: Educators will prepare students to be thoughtful, active citizens who have an appreciation for the basic values of our state and national heritage and who can understand and productively function in a free enterprise society.

- **Objective #6:** Qualified and highly effective personnel will be recruited, developed, and retained.
- **Objective #7:** The state's students will demonstrate exemplary performance in comparison to national and international standards.
- **Objective #8:** School campuses will maintain a safe and disciplined environment conducive to student learning.
- **Objective #9:** Educators will keep abreast of the development of creative and innovative techniques in instruction and administration using those techniques as appropriate to improve student learning.
- **Objective #10:** Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development, and administration.
- **Objective #11:** The State Board of Education, the agency, and the commissioner shall assist school districts and charter schools in providing career and technology education to students.

TEA Strategic Plan

By the year 2030, projections indicate that most jobs will require some training beyond high school. This could be a traditional 4-year degree, a 2-year associate's, or an industry credential. But today, too few Texas students are obtaining postsecondary credentials. Without bold action, Texas faces a future of diminished incomes, opportunities and resources. Initiated by the Higher Education Coordinating Board, the 60x30TX Plan is designed to ensure that a competitive and prosperous future remains for students seeking to better their lives and the lives of their families. The state has adopted 60x30TX as our collective goal.

In an effort to support far more rapid improvements in student outcomes to meet the goals of 60x30TX, the Texas Education Agency has adopted a strategic plan. The plan includes four strategic priorities and built on three supporting actions to guide our work on behalf of the more than five million school children in our state.

Every child, prepared for success in college, a career or the military.							
TEA Commissioner's Strategic Priorities:							
1 2 3 4							
Recruit, support, retain teachers & principals	Build a foundation of reading and math	Connect high school to career and college	Improve low-performing schools				
Enablers							
Increase transpa	Increase transparency, fairness and rigor in district and campus academic and financial performances						
Ensure compliance, effectively implement legislation and inform policymakers							
Strengthen organizational foundations (resource efficiency, culture, capabilities, partnerships)							

Federal, State and Local Funding Sources

Federal funding sources will be integrated and coordinated with State and Local funds to meet the needs of all students.

This schoolwide program will consolidate funds in the following way: <u>Title I, Part A only</u> [ESSA Sec. 1114(b)(7)(B)]

Federal Programs	Total Expenditures
Subtotal of additional federal funds included for this school: \$	
State or Local Programs	Total Expenditure
Subtotal of state or local funds included for this school: \$	

Comprehensive Needs Assessment Summary

Demographics

Overall Summary

- Based on our 2020-2021 Demographic Data, our student groups consist:
- 62.6% Hispanic,
- 37.4% White
- 0.0% American Indian,
- 0.0%, Asian
- 0.0% Black/African American
- 0.0% Two or More Races
- 64.2% Economically Disadvantaged.
- English Language Learners (EL) are 21.4%

Summary of Strengths

What were the identified strengths?

• Our students and staff continue to be our greatest strength at Farwell Elementary. With the diverse student and staff population that we serve, we are proud that our students perform very well during state testing.

Summary of Needs What were the identified needs?

• With the growing and increasingly diverse student demographics, Farwell Elementary needs to continue to find ways to better meet the needs of all of our students that will ensure their continued success both while in school and after graduation. With a growing number of students considered EL, we must continue to look for ways to enhance English as second language learning.

Priorities

What are the priorities for the campus, including how federal and state program funds will be used?

Student Achievement

Overall Summary

- Farwell Elementary is focused on learning and the learning process. We strive to use progressive technology and advanced instructional techniques to meet the needs of engaging our students to create successful life-long learners who are future-ready. Our mission is to be committed to excellence in everything that we do here at the school and for our staff and students.
- This year, we have continued the transition to a new accountability system. A district accountability summary.

Index 1: Student Achievement

• The TAPR report shows the STAAR/EOC measure for all grades across the district that met "approaches grade level" or above in each area tested.

о	All	Subjects	87%
0	Reading		86%
0	Mathematics		93%
0	Writing		80%
0	Science		80%

Index 2: Student Progress

• Focuses on actual student growth independent of overall achievement levels for each race/ethnicity student group, students with disabilities, and English Learners.

Index 3: Closing Performance Gaps

- Focuses on closing gaps in learning based on Economically Disadvantaged and Hispanic students (EL).
- The EL Scores in all subjects went up from 78% to 83% and the Economic Disadvantaged went up from 85% to 81%.

Index	4:	Postsecondary	Readiness

Summary of Strengths What were the identified strengths?

Summary of Needs

0

What were the identified needs?

- Raw data from the recent STAAR exams show that we need to work on closing the gap between our Hispanic and white subgroups especially in the Meets and Masters columns.
- Elementary data indicates several areas needed for improvement:

o Improve all content areas in Reading/ELA, Math, Science, and Social Studies with an intense focus on writing. All areas will on writing.

- Target and improve Reading, Writing, and low socioeconomic subgroups, especially writing and reading.
- We will continue to improve in overall performance on all STAAR
- Focus on improvement for our EL, Hispanic, and Economically Disadvantaged will take place through an intensive tutoring program that occurs both during and after school for the entire school year.
- The entire ELAR and writing curriculums were re-written using Mentoring Minds and Spalding curriculum to increase the rigor and close the gaps for these groups. This will also raise the rigor for our higher functioning students to improve our student mastery rate.
- The EL students are benefitting from a restructured ESL program and training for all teachers. Students are given the opportunity for one-on-one instruction, along with small groups through a new/revamped ESL inclusion program.

Priorities

What are the priorities for the campus, including how federal and state program funds will be used?

School Culture and Climate

Overall Summary

• In 2019-2020, the district attendance rate was 99.3%.

Farwell Elementary Plan for Excellence - Continue to use this plan as a model for our future.

- Use data to show the needs of the elementary, the needs of our students, and why we need to be willing to change our approach.
- Determine our needs and willingness to develop our exceptional systems. Activities may include: a) develop a staff commitment statement for each campus and the elementary based on the idea of achievement for all students (post in front of school); b) develop a system to promote, enhance, and allow staff collaboration with main focus on student achievement; c) review our current data and develop a system of Smart Goals for student achievement; d) make sure TEKS Resources are aligned and functional in all areas as our curriculum and standards; e) develop and/or review our system of assessments and review of the data; f) develop and/or review our structured response to intervention (RtI) pyramid for each campus with Levels 1, 2, and 3 (Tiers).

Farwell Elementary ensures a smooth transition between PK to Kindergarten and 5th grade to JH by letting soon to beKindergarteners and JH students tour their new buildings and meet teachers. Expectations are discussed and a time for studentstoaskquestionsisprovided.

Summary of Strengths

What were the identified strengths?

See Farwell ISD Plan for Excellence.

Summary of Needs What were the identified needs?

See Farwell ISD Plan for Excellence.

Priorities

What are the priorities for the campus, including how federal and state program funds will be used?

Staff Quality/Professional Development

Overall Summary

- The teaching staff of Farwell Elementary continues to strengthen skills through the use of innovative technologies, scientifically-based research, and best practices to improve instruction.
- Other important staff factors include:

o All teaching staff (100%) are teaching in their certified areas. We plan to continue to only hire highly qualified staff when possible.

Staff								Experience
0	0.0%	are	be	eginning	tea	ichers	(State	6.7%)
0	17.6%	have	1	to	5	years	(State	27.8%)
0	26.4%	have	6	to	10	years	(State	20.3%)
0	22.0%	have	11	to	20	years	(State	29.1%)
0	25.2%	have	ove	r	20	years	(State	13.0%)

Summary of Strengths

What were the identified strengths?

Summary of Needs

What were the identified needs?

Priorities

What are the priorities for the campus, including how federal and state program funds will be used?

Curriculum, Instruction, Assessment

Overall Summary

School Improvement (SIP, Stage 1)

- Under Title I, Part A school district that has not met AYP for two or more consecutive years in the same indicator (reading, mathematics, attendance rate, or graduation rate) is subject to Title I School Improvement Requirements. Based on the 2020-2021 testing Farwell Elementary is not subject to Title I School Improvement Requirements.
- The district has developed and revised the District Improvement Plan (DIP) in consultation with parents, school staff, and others through the District Site-Based Decision Committee. This committee meets several times throughout the school year and reviews testing data and monitor continuous school improvement.
- Some examples of activities in the district regarding Curriculum and Instruction:

0	has	а	full-time	curric	ulum	director
0	has emphasized	the use of the T	EKS resource system	n this year and has	provided training for	teachers.
0	Provides	tutorials	for	strug	ggling	students;
0	Utilizes	NWEA	MAP tes	ting and	Reading	Fluency
0	will provide more	intensive and sustai	ined professional dev	elopment before schoo	ol starts and throughou	it the year.

Summary of Strengths

What were the identified strengths?

- TEKS Resource System based upon the state's required curriculum of the Texas Essential Knowledge and Skills (TEKS) and other exemplar resources serve as the curriculum for the core content areas (K-12) of the district. Teachers are encouraged to use the TEKS Resource System and other exemplars in order to assist them in teaching at increasing levels of rigor and depth in their instruction.
- Common assessments through the TEKS Resource System and other assessments reviewed collaboratively by core teacher groups continue to develop a strong assessment program throughout the district.
- Unit assessments, benchmarks, and MAP will serve as opportunities to identify areas for struggling students that require additional student support and intervention.
- Teachers continue to work on interventions (RtI) and are working hard to bridge the achievement gap for all students. This common language and increasing awareness of the academic needs of our students continues to grow and to strengthen.

Summary of Needs What were the identified needs?

- In working with teacher groups, the district needs to continue improving the quality of instruction, and assessments
 for all areas in order to increase student performance. The new state assessment system is more rigorous than past
 tests and will require changes and adjustments in teaching and learning in order for students to be successful.
- All subject areas must identify the needs of their core area and address them in a logical vertical and horizontal plan. This will be done through campus committees with the curriculum coach and principals as the leaders of this movement.

Priorities

What are the priorities for the campus, including how federal and state program funds will be used?

Family and Community Involvement

Overall Summary

- Farwell Elementary believes in parent family engagement through a strong partnership with parents on both the campus and district levels.
- Although Farwell covers an extremely large geographic area, most of it rural, we are working to encourage, build, and strengthen stronger ties with our parents, families, and community. Through establishing and maintaining an effective, systemic, and comprehensive system for monitoring and evaluating parent family engagement, the elementary believes that levels of engaged involvement will increase and parents will become our strong partners who feel welcome and participatory in the educational process for all children. This will take additional time as we develop relationships with parents and community in and outside of school.
- According to the parent survey, parents felt informed on the child's academic progress as well as school activities. Parents felt their child was safe at school and that the teachers and staff cared about their child's success. They also felt their opinion was valued when making decisions concerning their child.

Summary of Strengths What were the identified strengths?

- For parents, students, and community members, Farwell Elementary uses the district website, notes home, monthly newsletters, the Farwell Elementary Facebook page, and the new phone app, to facilitate better communication and interaction among all stakeholders.
- Through the Parent Portal, parents have electronic, real-time access to their children's grades, attendance data, and easy access for continued communication with their children's teachers.
- Farwell Elementary also enjoys a strong partnership with the Elementary PTO.
- The elementary actively promotes Farwell ISD through the local media to increase community awareness.
- The Campus Site-Based Committees meet regularly on the campuses to focus on improving instruction.
- A SHAC (School Health Advisory Council) is under the leadership of the school nurse.
- By continuing our partnership with Clovis Community College for the Dual Credit Programs, Farwell ISD continues to increase community awareness of changing graduation, college/work readiness, and preparedness for all students.
- Summer library time at the elementary has been successful.

Summary of Needs What were the identified needs?

- The district and campuses need to improve efforts to publicize scheduled meetings, events, and activities that will improve parent, family, and community involvement.
- With a focus upon improved communication and collaboration with our parents and community through enhanced staff web pages, etc., the district and campuses need to provide more time for busy teachers to work on their individual pages with greater technical support.

Priorities

What are the priorities for the campus, including how federal and state program funds will be used?

Programs

Overall Summary

- The district is a Title I, State Compensatory, and Migrant School-wide District;
- The district participates in the National School Lunch Program for students who qualify for free and reduced lunch;
- Farwell is a single attendance area and the equitable distribution clause among campuses does not apply;
- The district received a "Superior Achievement" FIRST Financial Rating for 2015-2016
- Farwell Elementary is rated a "B"
- STAAR/EOC scores are located in the Student Performance section of the plan;
- The district provides supplemental compensatory education services (or SCE) for at-risk students to increase academic achievement and to upgrade the entire regular education program;
- Title I, Part C Migrant Education IDR (Identification and Recruitment), PFS (Priority for Services), and MEP (Migrant Education Plan) plans are on file in the district.
- Farwell ISD also participates in a Special Education Co-op with Friona ISD and Bovina ISD to provide services for students in SPED.
- Initiatives that support student achievement include the following: TEKS Resource System; common assessments with performance indicators; Response to Intervention (RtI); technology integration in all classrooms; a credit recovery system; an ISS/DAEP Program; daily tutorials; and summer school.

Summary of Strengths

What were the identified strengths?

- The use of DMAC software in data evaluation of state assessments and PGPs (Personal Graduation Plans);
- Parents access to the website to check on their students' academic progress;
- Use of Smartboard technology;
- Use of the TEKS Resource System to guide teacher planning
- Use of MAP program for assessing grades K-5 and use of Reading Fluency in grades K-2 to improve and support reading skills.
- Use of Odysseyware to close gaps and enrich instruction.

Summary of Needs

What were the identified needs?

- The development and use of common assessments in core content areas;
- Professional learning for all staff in best practices, differentiation, and other topics of interest;
- Improve targeted areas of writing, Special Education, and English language learners;
- More training for teachers and administrators in common assessments;
- More in depth training for teachers in technology integration in the classroom;
- Continued improvement in the areas of parent family engagement;

Priorities

What are the priorities for the campus, including how federal and state program funds will be used?

Technology

Overall Summary

- Farwell commits to encouraging all students and community members to become life-long learners. Essential to this
 vision is the development of the use of progressive technology that empowers teachers, students, and other adults to
 create learning experiences from the vast storehouse of information available both within and beyond the school
 building. In educating its students for the future, the elementary believes that while maintaining and enhancing our
 current technology network is important, schools must play a part in equipping students, teachers, and the
 community to use all technologies efficiently. Our plan is continuously updated to keep up with the rapidly changing
 pace of technology in the elementary.
- While creating a vision for technology in our elementary, we realize the single most important factor in determining the success of technology in the classroom is a teacher who is able to incorporate technology into instruction.

Summary of Strengths

What were the identified strengths?

See separate technology plan for details.

Summary of Needs

What were the identified needs?

See separate technology plan for details.

Priorities

What are the priorities for the campus, including how federal and state program funds will be used?

Additional Information

Student Performance Data

Enrollment

Enrollment by Grade Level								
Grade Level	201	.8-19	201	2019-20 2		020-21		
Early Education	2	0.7%	1	0.40%	2	0.80%		
Pre-Kindergarten	11	4.1%	19	7.70%	14	5.70%		
Kindergarten	44	16.4%	35	14.20%	34	13.90%		
Grade 1	38	14.2%	37	15.00%	34	13.90%		
Grade 2	36	13.4%	37	15.00%	36	14.70%		
Grade 3	47	17.5%	35	14.20%	42	17.10%		
Grade 4	41	15.3%	44	17.80%	36	14.70%		
Grade 5	49	18.3%	39	15.80%	47	19.20%		
Grade 6	0	0%	0	0.00%	0	0.00%		
Grade 7	0	0%	0	0.00%	0	0.00%		
Grade 8	0	0%	0	0.00%	0	0.00%		
Grade 9	0	0%	0	0.00%	0	0.00%		
Grade 10	0	0%	0	0.00%	0	0.00%		
Grade 11	0	0%	0	0.00%	0	0.00%		
Grade 12	0	0%	0	0.00%	0	0.00%		

Enrollment by Ethnicity and Subgroups							
Ethnicity	2018-19		201	9-20	2020-21		
All Students	268	100%	247	100%	245	100%	
American Indian or Alaska Native	0	0%	0	0.00%	0	0.00%	
Asian	0	0%	0	0.00%	0	0.00%	
Black or African American	1	0.4%	1	0.40%	0	0.00%	
Hispanic/Latino	144	53.7%	138	55.90%	153	62.40%	
Native Hawaiian/Other Pacific	0	0%	0	0.00%	0	0.00%	
Two or More Races	1	0.4%	2	0.80%	0	0.00%	
White	122	45.5%	106	42.90%	92	37.60%	
Economically Disadvantaged	167	62.3%	162	65.60%	156	63.70%	
At-Risk	131	48.9%	113	45.70%	101	41.20%	
English Language Learner	60	22.4%		%		%	
Special Education	28	10.4%	27	10.90%	5	%	

Attendance and Annual Dropout Rate

Attendance Rate								
Student Group 2017-18 2018-19 2019-20								
All Students	96.2	96.7	99.2					
Male	96.3	96.8	99.2					
Female	96.1	96.6	99.2					
Hispanic/Latino	96.1	96.9	99.2					
White	96.4	96.6	99.4					
Economically Disadvantaged	96.2	96.6	99.1					
English Language Learner	96.6	97.7	99.5					
Special Education	96.2	96.7	98.4					
At-Risk	96.3	96.5	98.9					

Annual Dropout Rate							
Student Group Grade Level 2017-18 2018-19 2019-20							

Annual and Total Graduates

	Annual Graduates											
Subgroup	2017-18	2018	3-19	201	9-20							
All Students	100%		100%	0	100%							
African American	%		%	0	0.00%							
Asian	%		%	0	0.00%							
Hispanic	%		%	0	0.00%							
Two or More	%		%	0	0.00%							
American Indian	%		%	0	0.00%							
Pacific Islander	%		%	0	0.00%							
White	%		%	0	0.00%							
Economically Disadvantaged	%		%	0	0.00%							
At-Risk	%		%	0	0.00%							
English Language Learner	%		%	0	0.00%							
Special Education	%		%	0	0.00%							

Total Graduates (All Students)												
Graduate Type	17-	18	18-	19	19-	20						
Recommended High School Program/ Distinguished Achievement Program		%		%	0	0.00%						
Foundation High School Program (Distinguished Levels of Achievement)		%		%	0	0.00%						
Foundation High School Program (Endorsement)		%		%	0	0.00%						
Foundation High School Program (No Endorsement)		%		%	0	0.00%						
Minimum High School Program		%		%	0	0.00%						

	2019 STAAR Performance Level % of All Students at Approaches, Meets and Masters										
	Performance	Summative	% of Assessments								
Subject Tested	Level	Assessment	2019 Results								
Reading	Approaches	STAAR	92								
Reading	Meets	STAAR	45								
Reading	Masters	STAAR	25								
Mathematics	Approaches	STAAR	89								
Mathematics	Meets	STAAR	61								
Mathematics	Masters	STAAR	37								
Science	Approaches	STAAR	85								
Science	Meets	STAAR	55								
Science	Masters	STAAR	26								
Social Studies	Approaches	STAAR									
Social Studies	Meets	STAAR									
Social Studies	Masters	STAAR									
Writing	Approaches	STAAR	59								
Writing	Meets	STAAR	18								
Writing	Masters	STAAR	5								

All Student STAAR Performance Level (2019)

Reading

*2019-20 STAAR Data N/A Due to COVID-19

				2017-18 Rea	iding STAAR	Results					
Student Group											
	Grade Level	# Students Tested	Average Scale	Did No	t Meet	Appro	oaches	Me	eets	Mas	ters
			Score	#	%	#	%	#	%	#	%
All Students	3	35	1442	10	29	25	71	15	41	9	26
	4	42	1487	14	33	28	67	19	45	3	7
	5	41	1544	13	32	28	73	13	33	7	18
				2018-19 Rea	ding STAAR	Results					
Student Group											
	Grade Level	# Students Tested	Average Scale		t Meet	Appro			eets		ters
			Score	#	%	#	%	#	%	#	%
All Students	3	45	1466	3	7	42	93	15	33	12	27
	4	39	1549	7	18	32	82	21	54	10	26
	5	48	1559	9	19	39	81	20	42	9	19
				2020-21 Rea	ding STAAR	Results					
Student Group											
	Grade Level	# Students Tested	Average Scale	Did No	t Meet	Appro	aches	Me	eets	Mas	ters
			Score	#	%	#	%	#	%	#	%
All Students	3	41	1504	4	10	37	90	23	56	15	37
	4	35	1568	6	17	29	83	20	57	13	37
	5	49	1617	8	16	41	84	28	57	17	35
				2017-18 Rea	ding STAAR	Results					

Student Group											
	Grade Level	# Students Tested	Average Scale	Did No	ot Meet	Appro	oaches	M	eets	Mas	sters
			Score	#	%	#	%	#	%	#	%
Hispanic/ - Latino	3	19	1386	8	42	11	58	4	21	2	11
	4	23	1459	10	43	13	57	8	35	1	4
	5	21	1509	11	52	10	48	4	19	3	14
				2018-19 Rea	ading STAAR	Results					
Student Group											
			Average	Did No	ot Meet	Appro	oaches	M	eets	Mas	sters
	Grade Level	# Students Tested	Scale Score	#	%	#	%	#	%	#	%
Hispanic/ ⁻ Latino	3	28	1443	2	7	26	93	6	21	6	21
-	4	20	1494	6	30	14	70	6	30	2	10
	5	23	1532	7	30	16	70	9	39	2	9
				2020-21 Rea	ading STAAR	Results					
Student Group											
	Grade Level	# Students Tested	Average Scale Score	Did No	ot Meet %	Appro	oaches %	M	eets %	Mas	sters %
Hispanic/	3	23	1463	3	13	20	87	10	43	5	22
Latino _	4	18	1508	4	22	14	78	6	33	3	17
-	5	31	1591	6	19	25	81	16	52	9	29
										"	
merican Indian	3	0									
r Alaska Native	4	0								<u> </u>	
	5	0									<u> </u>
	2	0									
American Indian	3	0									

				1	1		1				
	5	0									
	3	0									
American Indian or Alaska Native	4	0									
	5	0									
	3	0									
Black or African American	4	0									
	5	0									
	3	0									
Black or African	4	0									
American _	5	0									
	3	0									
Black or African	4	0									
American _	5	0									
				2017-18 Re	ading STAAR	Results					1
				2017-18 Ке		Nesuns					
Student Group											
	Grade Level	# Students Tested	Average Scale Score	Did No	ot Meet %	Appro	oaches %	M	eets %	Ma:	sters %
White	3	16	1509	2	13	14	88	# 11	69	7	44
-	4	10	1509	4	21	14	79	11	58	2	11
-	5	20	1520	2	10	18	90	9	45	4	20
	-				ading STAAR	1	1		1		<u> </u>
				2020 25 110							
Student Group											
14/h:+-	Grade Level	# Students Tested	Average Scale		ot Meet		oaches		eets		sters
White -			Score	#	%	#	%	#	%	#	%
	3	17	1503	1	6	16	94	9	53	6	35

											,
	4	19	1607	1	5	18	95	15	79	8	42
	5	25	1584	2	8	23	92	11	44	7	28
				2020-21 Rea	ading STAAR I	Results					
Student Group											
	Grade Level	# Students Tested	Average Scale	Did Ne	ot Meet	Appro	oaches	Mŧ	leets	Mas	sters
			Score	#	%	#	%	#	%	#	%
White -	3	18	1557	1	6	17	94	13	72	10	56
	4	16	1629	2	13	14	88	13	81	9	56
	5	18	1663	2	11	16	89	12	67	8	44
	3	0	I								
Two or More Races	4	0									
	5	0	I								
	3	0							 	 	
Two or More Races	4	0									
	5	0						·			
	3	0									
Two or More Races	4	1									
	5	0						1			
				2017-18 Rea	ading STAAR I	Results					
Student Group											
	Grade Level	# Students Tested	Average Scale	Did No	ot Meet	Appro	oaches	Me	eets	Mas	sters
=tally		# Students rester	Score	#	%	#	%	#	%	#	%
Economically [–] Disadvantaged _–	3	21	1388	9	43	12	57	5	24	3	14
	4	26	1481	9	35	17	65	11	42	2	8
	5	24	1490	11	46	13	54	4	17	1	4

2018-19 Reading STAAR Results Student Group Did Not Meet Average Approaches Meets Masters Grade Level # Students Tested Scale # % # % # % # % Score Economically 3 32 1448 3 9 29 91 9 28 7 22 Disadvantaged 4 20 1517 4 20 16 80 7 35 3 15 7 5 31 1540 23 24 77 11 35 4 13 2020-21 Reading STAAR Results Student Group Did Not Meet Approaches Average Meets Masters Grade Level # Students Tested Scale Score # % # % # % # % Economically 3 21 1460 4 19 17 81 8 38 6 29 Disadvantaged 6 4 18 1495 5 28 13 72 33 3 17 7 5 34 1593 21 27 79 18 53 11 32 2017-18 Reading STAAR Results Student Group Did Not Meet Meets Approaches Masters Average Grade Level # Students Tested Scale % # Score # % # % # % Limited English 3 6 1397 2 33 4 67 1 17 1 17 Proficient 4 8 5 3 1 1 13 1414 63 38 13 8 5 11 1450 73 3 27 1 9 0 0 2018-19 Reading STAAR Results Student Group

Student Group Grade Limited English	3 12 4 6 5 9	Score		% 17 17 78 ading STAAR	# 10 5 2	% 83 83 22	# 2 3 1	% 17 50 11	# 2 2 1	% 17 33 11
Proficient 3	4 6 5 9	1555 1453	1 7 2020-21 Re	17 78	5 2	83	3	50	2	33
Student Group Grade Limited English	5 9	1453	7 2020-21 Re	78	2					
Student Group Grade			2020-21 Re	1	1	22	1	11	1	11
Limited English	Level # Students	Average		ading STAAR	Results					
Limited English	Level # Students	Average								
Limited English	Level # Students	Average								
Limited English	Grade Level # Students Tested Scale Score		Did N	Did Not Meet		oaches	Meets		Masters	
			#	%	#	%	#	%	#	%
rioncient	3 11	1471	2	18	9	82	5	45	3	27
	4 5	1538	0	0	5	100	2	40	1	20
	5 12	1556	4	33	8	67	6	50	2	17
	3 2									
	4 4									
	5 3									
	3 6	1420	1	17	5	83	2	33	1	17
Special Education	4 1									
	5 3									
	3 4									
· · · · · · · · · · · · · · · · · · ·	4 2									
	5 6	1418	4	67	2	33	0	0	0	0

Student Group	Grade Level	# Students Tested	Average Scale	Did N	ot Meet	Appro	oaches	Meets		Ma	sters
			Score	#	%	#	%	#	%	#	%
All Students	4	42	3531	20	48	22	52	8	19	1	2
Hispanic/	4	23	3411	14	61	9	39	4	17	0	0
American Indian or	4	0									
Black or African	4	0									
White	4	19	3678	6	32	13	68	4	21	1	5
Two or More Races	4	0									
Economically	4	26	3462	14	54	12	46	4	15	0	0
Limited English	4	8	3152	7	88	1	13	0	0	0	0
Special Education	4	4									
	[2018-19	Writing STA	AR Results					
Student Group	Grade Level	# Students Tested	Average Scale	Did N	ot Meet	Appro	oaches	Me	eets	Ma	sters
			Score	#	%	#	%	#	%	#	%
All Students	4	39	3562	17	44	22	56	5	13	1	3
Hispanic/	4	20	3370	14	70	6	30	2	10	0	0
American Indian or	4	0									
Black or African	4	0									
			3764	3	16	16	84	3	16	1	5
Black or African	4	0	3764	3	16	16	84	3	16	1	5
Black or African White	4	0 19	3764 3477	3	16 55	16 9	84	3	16	1	5
Black or African White Two or More Races	4 4 4 4	0 19 0									

	2020-21 Writing STAAR Results													
Student Group	Student Group Grade Level # Students Tested	Average Did Not Meet		t Meet	Appro	oaches	Me	ets	Masters					
			Score	#	%	#	%	#	%	#	%			

[
All Students	4	35	3912	7	20	28	80	15	43	5	14
Hispanic/	4	18	3790	5	28	13	72	6	33	1	6
American Indian or	4	0									
Black or African	4	0									
White	4	16	4019	2	13	14	88	8	50	4	25
Two or More Races	4	1									
Economically	4	18	3682	5	28	13	72	4	22	0	0
Limited English	4	5	3812	1	20	4	80	2	40	0	0
Special Education	4	2									

English I

*2019-20 STAAR Data N/A Due to COVID-19

2017-18 English I STAAR Results												
Student Group # Students Tested	Average Scale	Did Not Meet		Approaches		Me	eets	Masters				
		Score	#	%	#	%	#	%	#	%		

			2018-19	English I STAA	AR Results					
Student Group	Student Group # Students Tested	Average Scale	Did Not Meet		Approaches		Meets		Ma	sters
		Score	#	%	#	%	#	%	#	%

			2020-21	English I STA	AR Results					
Student Group	Student Group # Students Tested	Average Scale	Did Not Meet		Approaches		Meets		Mas	sters
		Score	#	%	#	%	#	%	#	%

English II

	1			2017-18	English II STAA	AR Results				1		
Student Group	# Students Te	sted S	Average Scale				Appro	aches	M	eets	Masters	
		S	core	#	%	#	%	#	%	#	%	
				2018-19	English II STAA	AR Results						
Student Group	# Students Te		erage cale	Did No	t Meet	Appro	aches	M	eets	Mas	sters	
		Score	#	%	#	%	#	%	#	%		
				2020-21	English II STAA	AR Results						
Student Group # Students Tested		sted S	Average Scale		Did Not Meet		aches	M	eets	Masters		
		S	core	#	%	#	%	#	%	#	%	
19-20 STAAR D	ata N/A Due to	COVID-19			Mathematics							
				2017-18 M	athematics ST	AAR Results						
Student Group												
	Grade Level	# Students Tested	Average Scale	Di	d Not Meet	Арр	oroaches	ז	Veets	Masters		
			Score	#	%	#	%	#	%	#	%	
All Students	3	35	1497	5	14	30	85	18	53	9	26	
	4	42	1530	12	29	30	73	13	34	9	24	
	5	41	1679	1	2	40	100	31	76	16	39	
				2018-19 M	athematics ST							

	Grade Level	# Students Tested	Average Scale	Did No	ot Meet	Appro	oaches	M	eets	Mas	ters
			Score	#	%	#	%	#	%	#	%
All Students	3	45	1525	8	18	37	82	23	51	12	27
	4	39	1639	4	10	35	90	23	59	16	41
	5	48	1677	4	8	44	92	32	67	19	40
			20	020-21 Mathe	ematics STAA	R Results					
Student Group											
	Grade Level	4 Students Tested	Average Scale	Did No	ot Meet	Appro	oaches	M	eets	Masters	
	Grade Level	# Students Tested	Score	#	%	#	%	#	%	#	%
All Students	3	41	1519	5	12	36	88	25	61	13	32
	4	35	1686	3	9	32	91	28	80	22	63
										i i	
The dest Group	5	49	1728 2 (1 017-18 Mathe	2 ematics STAA	48 AR Results	98	36	73	23	47
Student Group			20 Average	017-18 Mathe	1	R Results	98 Daches		eets	23	1
	5 Grade Level	49 # Students Tested	20	017-18 Mathe	ematics STAA	R Results					1
Student Group Hispanic/ Latino			20 Average Scale	017-18 Mathe	ematics STAA	AR Results	paches	M	eets	Mas	ters
	Grade Level	# Students Tested	20 Average Scale Score	017-18 Mathe	ematics STAA ot Meet %	AR Results Appro	paches %	M	eets %	Mas #	iters %
Hispanic/	Grade Level	# Students Tested	20 Average Scale Score 1447	017-18 Mathe	ematics STAA ot Meet % 16	Appro # 16	paches % 84	M 4 #	eets % 32	Mas # 3	iters %
Hispanic/	Grade Level	# Students Tested 19 23	Average Scale Score 1447 1514 1661	017-18 Mathe	ematics STAA ot Meet % 16 35 0	AR Results Appro # 16 15 21	9 aches % 84 65	M # 6 7	eets % 32 30	Mas # 3 5	ters % 16 22
Hispanic/ Latino	Grade Level	# Students Tested 19 23	Average Scale Score 1447 1514 1661	017-18 Mathe	ematics STAA ot Meet % 16 35 0	AR Results Appro # 16 15 21	9 aches % 84 65	M # 6 7	eets % 32 30	Mas # 3 5	ters %
Hispanic/ Latino	Grade Level	# Students Tested 19 23	Average Scale Score 1447 1514 1661 20 Average Scale	017-18 Mathe	ematics STAA Meet % 16 35 0 ematics STAA ot Meet	Appro # 16 15 21 AR Results Appro	paches % 84 65 100 paches	# 6 7 14 Me	eets % 32 30 67 eets	Mas # 3 5 6 Mas	ters % 16 22 29 29 tters
Hispanic/ Latino Student Group	Grade Level 3 4 5 Grade Level Grade Level	# Students Tested	Average Scale Score 1447 1514 1661 20 Average Scale Score	017-18 Mathe	ematics STAA	Appro # 16 15 21 R Results Appro #	Paches % 84 65 100 Paches %	Ma # 6 7 14 Ma #	eets % 32 30 67 eets %	Mas # 3 5 6 Mas #	ters % 16 22 29 ters %
Hispanic/ Latino	Grade Level 3 4 5	# Students Tested 19 23 21	Average Scale Score 1447 1514 1661 20 Average Scale	017-18 Mathe	ematics STAA Meet % 16 35 0 ematics STAA ot Meet	Appro # 16 15 21 AR Results Appro	paches % 84 65 100 paches	# 6 7 14 Me	eets % 32 30 67 eets	Mas # 3 5 6 Mas	ters % 16 22 29 ters

2020-21 Mathematics STAAR Results

Grade Level	# Students Tested	Average		t Meet	Appro	aches		eets	IVIAS	sters
Glade Level	# Students Tested	Score	#	%	#	%	#	%	#	%
3	23	1476	4	17	19	83	9	39	5	22
4	18	1644	2	11	16	89	12	67	8	44
5	31	1720	1	3	30	97	23	74	14	45
3	0									
4	0									
5	0									
з										
								<u> </u>		<u> </u>
5	0				1					<u> </u>
3	0									
4	0									
5	0									
3	0									
4	0									
5	0									
3										
5	0									
	3 4 5 3 4 5 3 4 5 3 4 5 3 4 5 3 4 5 3 4 5 3 4 5 3 4 5 3 4 5 3 4 5 3 4 5 3 4 5 3 4 5 3 4 5 3 4 5 3 4 5 3 4 5 3 4 5 5 3 4 5 5 5 5	3 23 4 18 5 31 3 0 4 0 5 0 3 0 4 0 5 0 3 0 4 0 5 0 3 0 4 0 5 0 3 0 4 0 5 0 3 0 4 0 5 0 3 0 4 0 5 0 3 0 4 0 5 0 3 0 4 0 5 0 3 0 4 0 5 0 3 0 4 0	Score 3 23 1476 4 18 1644 5 31 1720 3 0	Score # 3 23 1476 4 4 18 1644 2 5 31 1720 1 3 0	Score#%323147641741816442115311720133013401150113011401150113011401150113011401150113011401150113011401130114011301140113011401130114011301140113011401130114011301140113011301130114011	Score#%#32314764171941816442111653117201330301330401115011130111401115011130111401115011130111301114011150111301114011130111401113011130111301114011150111301114011130111401113011140111301113011	Score#%#%323147641719834181644211168953117201330973013309730139040111501140115011401150114011501130114011501140115011301140115011401150113011401150 </td <td>Score#%#%#32314764171983941816442111689125311720133097233013309723401330972353117201330972340111150111301111401111301111140111<t< td=""><td>Score#%H%H%H%323147641719839394181644211168912675311720133097237430133097237440133097237450133097237430111111401111113011111114011111113011111111401111111130111111114011111111501111111130111111113011111111301111111130111111<t< td=""><td>Score#%#%#%#%#%#323147641719839395418164421116891267853117201330972374143017201330972374144013309723741450111111130111111140111111113011111111140111111111130111<t< td=""></t<></td></t<></td></t<></td>	Score#%#%#32314764171983941816442111689125311720133097233013309723401330972353117201330972340111150111301111401111301111140111 <t< td=""><td>Score#%H%H%H%323147641719839394181644211168912675311720133097237430133097237440133097237450133097237430111111401111113011111114011111113011111111401111111130111111114011111111501111111130111111113011111111301111111130111111<t< td=""><td>Score#%#%#%#%#%#323147641719839395418164421116891267853117201330972374143017201330972374144013309723741450111111130111111140111111113011111111140111111111130111<t< td=""></t<></td></t<></td></t<>	Score#%H%H%H%323147641719839394181644211168912675311720133097237430133097237440133097237450133097237430111111401111113011111114011111113011111111401111111130111111114011111111501111111130111111113011111111301111111130111111 <t< td=""><td>Score#%#%#%#%#%#323147641719839395418164421116891267853117201330972374143017201330972374144013309723741450111111130111111140111111113011111111140111111111130111<t< td=""></t<></td></t<>	Score#%#%#%#%#%#323147641719839395418164421116891267853117201330972374143017201330972374144013309723741450111111130111111140111111113011111111140111111111130111 <t< td=""></t<>

Student Group											
	Grade Level	# Students Tested	Average Scale	Did Nc	ot Meet	Appro	oaches	Με	eets	Mas	sters
			Score	#	%	#	%	#	%	#	%
White	3	16	1557	2	13	14	88	12	75	6	38
	4	19	1549	4	21	15	79	6	32	4	21
	5	20	1698	1	5	19	95	17	85	10	50
			20	018-19 Math	ematics STAA	R Results					
Student Group											
	Grade Level	# Students Tested	Average Scale	Did Nc	ot Meet	Appro	oaches	Me	eets	Masters	
			Score	#	%	#	%	#	%	#	%
White -	3	17	1593	3	18	14	82	12	71	8	47
	4	19	1706	2	11	17	89	16	84	13	68
	5	25	1701	1	4	24	96	20	80	11	44
			20	020-21 Math	ematics STAA	R Results					
Student Group											
	Grade Level	# Students Tested	Average Scale	Did Not Meet		Approaches		Με	eets	Mas	sters
		# Students rester	Score	#	%	#	%	#	%	#	%
White	3	18	1573	1	6	17	94	16	89	8	44
	4	16	1732	1	6	15	94	15	94	13	81
	5	18	1743	0	0	18	100	13	72	9	50
	3	0									
		0									
	4		·								
Two or More Races	45	0				1					
Races .		0		<u> </u>	<u> </u>						
	5										

	3	0									
Two or More Races	4	1									
Naces _	5	0									1
			20)17-18 Mathe	ematics STAA	R Results			I	<u> </u>	
Student Group											
	Grade Level	# Students Tested	Average Scale	Did No	ot Meet	Appro			eets	Mas	sters
Economically			Score	#	%	#	%	#	%	#	%
Disadvantaged	3	21	1447	4	19	17	81	7	33	4	19
	4	26	1516	8	31	18	69	8	31	5	19
	5	24	1644	1	4	23	96	15	63	7	29
			20)18-19 Mathe	ematics STAA	R Results					
Student Group											
			Average	Did No	ot Meet	Appro	aches	M	eets	Mas	sters
	Grade Level	# Students Tested	Scale Score	#	%	#	%	#	%	#	%
Economically Disadvantaged	3	32	1496	6	19	26	81	14	44	6	19
	4	20	1604	1	5	19	95	10	50	5	25
	5	31	1658	3	10	28	90	18	58	10	32
			20)20-21 Mathe	ematics STAA	R Results					
Student Group											
	Grade Level	# Students Tested	Average Scale		ot Meet	Appro			eets		sters
Economically			Score	#	%	#	%	#	%	#	%
Disadvantaged	3	21	1480	5	24	16	76	9	43	4	19
	4	18	1638	3	17	15	83	11	61	9	50
	5	34	1725	1	3	33	97	25	74	17	50
			20)17-18 Mathe	ematics STAA	R Results					

Student Group											
	Grade Level	# Students Tested	Average Scale		ot Meet	Approaches			eets		sters
Limited English		6	Score	#	%	#	%	#	%	#	%
Proficient _	3	8	1470 1483	1 3	17 38	5	83 63	3	50 25	2	13
-	5	11	1483	0	- 38 - 0	11	100	6	55	1	9
				018-19 Mathe			100	U	55		3
			2	018-19 Maine	matics STAA	R Results					
Student Group											
	Grade Level # Students Tested Scale Did Not Meet Approaches Meets								Mas	sters	
· · · · - · · · ·	Grade Level		Scale Score	#	%	#	%	#	%	#	%
Limited English Proficient	3	12	1479	1	8	11	92	5	42	1	8
	4	6	1656	0	0	6	100	4	67	2	33
	5	9	1577	1	11	8	89	3	33	1	11
			2	2020-21 Mathe	ematics STAA	R Results					
Student Group											
	Grade Level	Average		Did Not Meet		Approaches		Me	eets	Mas	sters
······	Grade Level	# Students Tested	Scale Score	#	%	#	%	#	%	#	%
Limited English Proficient	3	11	1527	1	9	10	91	6	55	5	45
	4	5	1723	0	0	5	100	4	80	4	80
	5	12	1685	0	0	12	100	9	75	3	25
	3	2									
Special Education	4	4		1	1						
	5	3		1	1						
				3	50	3	50	1	17	1	17
	3	6	1410	5		-					
Special Education	3	6	1410				<u> </u>			<u> </u>	+

1												
	3		4									
pecial Education	4		2									
	5		6	1580	1	17	5	83	1	17	0	0
019-20 STAAR L	Data N/A Due	e to COVID-	19			Algebra I						
					2017-18	Algebra I STA	AR Results		1		1	
Student Group	# Studen	ts Tested		verage Scale	Did No	ot Meet	Appro	oaches	Me	eets	Ma	sters
				Score	#	%	#	%	#	%	#	%
					2018-19	Algebra I STA	AR Results		1			
Student Group	Student Group # Students Tested			Average Scale		Did Not Meet		oaches	Me	eets	eets Ma	
				Score	#	%	#	%	#	%	#	%
					2020-21	Algebra I STA	AR Results					
Student Group	# Studen	ts Tested		verage Scale	Did Not Meet		Approaches		Me	eets	Ma	sters
				Score	#	%	#	%	#	%	#	%
						Science						
2019-20 STAAR D	Data N/A Due	e to COVID-	19									
	-				2017-18	Science STAA	AR Results					
	Grade Level	# Students	Tested	Average Scale	Did No	ot Meet	Appro	oaches	Me	eets	Ma	sters
Student Group	0.000 2010.			Score			1			1	-	1

All Students	5	41	3931	8	20	33	80	15	37	8	20
Hispanic/	5	21	3752	7	33	14	67	4	19	3	14
American Indian or	5	0									
Black or African	5	0									
White	5	20	4118	1	5	19	95	11	55	5	25
Two or More Races	5	0									
Economically	5	24	3791	7	29	17	71	7	29	2	8
Limited English	5	11	3631	4	36	7	64	0	0	0	0
Special Education	5	3									

2018-19 Science STAAR Results											
Student Group	Grade Level	# Students Tested	Average Scale	Did N	ot Meet	Appr	oaches	М	eets	Ma	sters
			Score	#	%	#	%	#	%	#	%
All Students	5	48	3997	9	19	39	81	26	54	12	25
Hispanic/	5	23	3875	7	30	16	70	10	43	4	17
American Indian or	5	0									
Black or African	5	0									
White	5	25	4110	2	8	23	92	16	64	8	32
Two or More Races	5	0									
Economically	5	31	3915	7	23	24	77	13	42	6	19
Limited English	5	9	3567	5	56	4	44	1	11	0	0
Special Education	5	3									

	2020-21 Science STAAR Results										
Student Group	Grade Level			Did Not Meet		Approaches		Meets		Masters	
			Score	#	%	#	%	#	%	#	%
All Students	5	49	4027	8	16	41	84	28	57	13	27
Hispanic/	5	32	3951	6	19	26	81	17	53	6	19
American Indian or	5	0									
Black or African	5	0									

	1	1	1	1	1	1		1	1	1	1
White	5	17	4170	2	12	15	88	11	65	7	41
wo or More Races	5	0									
Economically	5	35	3917	8	23	27	77	17	49	7	20
Limited English	5	12	3918	3	25	9	75	7	58	1	8
Special Education	5	6	3196	6	100	0	0	0	0	0	0
2019-20 STAAR D	ata N/A Due	e to COVID-19			Biology						
				2017-18	Biology STAA	R Results					
Student Group	# Studen	Average # Students Tested Scale		Did No	ot Meet	Appro	aches	Me	eets	Mas	ters
			Score	#	%	#	%	#	%	#	%
				2018-19	Biology STAA	R Results		1		T	
Student Group	# Studen	ts Tested	Average Scale	Did No	ot Meet	Appro	aches	Me	eets	Mas	ters
			Score	#	%	#	%	#	%	#	%
				2020-21	. Biology STAA	R Results					
Student Group	# Studen	ts Tested	Average Scale	Did No	ot Meet	Appro	aches	Me	ets	Mas	ters
			Score	#	%	#	%	#	%	#	%
2019-20 STAAR D	ata N/A Due	e to COVID-19			Social Studie	s					
				2017-18 So	cial Studies S	AAR Results					
Student Group	Grade Level	# Students Tested	Average Scale	Did No	ot Meet	Appro	aches	Me	ets	Mas	ters

				#	%	#	%	#	%	#	%
				2018-19 So	cial Studies S	FAAR Results					
Student Group			Did No	t Meet	Appro	oaches	Me	eets	Ma	sters	
			Score	#	%	#	%	#	%	#	%

2020-21 Social Studies STAAR Results											
Student Group Grade Level # Students Tested Average	Scale	Did Not Meet		Approaches		Meets		Masters			
			Score	#	%	#	%	#	%	#	%

U.S History

*2019-20 STAAR Data N/A Due to COVID-19

2017-18 U.S. History STAAR Results										
Student Group # Students Tested	Average Scale	Did Not Meet		Approaches		Meets		Masters		
		Score	#	%	#	%	#	%	#	%

2018-19 U.S. History STAAR Results										
Student Group # Students Tested	Average Scale	Did Not Meet		Approaches		Meets		Masters		
		Score	#	%	#	%	#	%	#	%

2020-21 U.S. History STAAR Results										
Student Group	Student Group # Students Tested Scale		Did No	t Meet	Approaches		Meets		Masters	
		Score	#	%	#	%	#	%	#	%

Goals and Strategies

Goal 1:

Farwell ISD will promote academic excellence for all students.

Performance Objective 1:

Curriculum, instruction and assessment will be aligned across the campus. (SW Element: 2.5)

Evaluation Data Source(s):

Summative Evaluation:

MAP/STAAR/TELPAS results, increased success in classroom, individual student progress, Annual evaluation of the FISD Special Education Department, state and federal reports, PBMAS, and STAAR

Strategy/Activity 1

1) Teachers will instruct the state curriculum (TEKS), ELPS and local correlations and will continue to improve their level of proficiency in the instruction of those standards. (SW Element: 2.5)

Timeline

Person(s) Responsible/Monitor

Principal K-5th teachers SPED, ESL teachers Testing Coor. Curr. Coach

Strategy's Expected Result/Impact

Teacher Assessment, Student Performance on Assessments/STAAR/MAP

Reviews

Formative Summative

Resources

Strategy/Activity 2

2) The TEKS Resource System Year-At-A-Glance documents will be followed and lessons will be developed to accommodate the pre-determined timeline. Teachers will also administer Mentoring Minds Unit Assessments in grades 1st-5th and districted created benchmarks in grades K-5. (SW Element: 2.5)

Performance assessments (MAP) will be used in kindergarten and 5th grade.

Timeline

Person(s) Responsible/Monitor

Principal K-5th teachers Curriculum Coach

Strategy's Expected Result/Impact

Teacher Assessments, Student Performance on Assessments/STAAR/MAP

Reviews

Formative Summative

Resources

Strategy/Activity 3

3) Planning, instruction, and assessments will be collaborative and consistent among grade level staff members to ensure vertical alignment (SW Element: 2.5)

Timeline

Person(s) Responsible/Monitor

Principal All Teachers Curriculum Coach

Strategy's Expected Result/Impact

Lesson Plans, Assessment Data, Walk-throughs

Reviews

Formative Summative

Resources

Strategy/Activity 4

4) Teachers will use common successful strategies from grade level to grade level in all content areas. (SW Element: 2.5)

Timeline

Person(s) Responsible/Monitor

Principal						
All Teachers						
Curriculum Coach						

Strategy's Expected Result/Impact

Lesson Plans, Assessment Data, Walk-throughs

Reviews

Formative Summative

Resources

Objective 2:

60% of (grades 3-5) students will perform at the Meets Level for STAAR Reading. The campus will earn the Reading Distinction

Evaluation Data Source(s):

Summative Evaluation:

Strategy/Activity 1

1) MAP, NWEA Reading Fluency, and Mentoring Minds will show students' increasing reading fluency and comprehension throughout the year. (SW Element: 2.5)

Timeline

Person(s) Responsible/Monitor

Principal Teachers Curr. Coach

Strategy's Expected Result/Impact

STAAR, Unit Assessments, Progress Monitor, and MAP

Reviews

Formative Summative

Resources

Strategy/Activity 2

2) Build a foundation of reading through the MAP Learning Continuum Data and DMAC (SW Element: 2.5)

Timeline

Person(s) Responsible/Monitor

Principal All teachers Curriculum Coach

Strategy's Expected Result/Impact

MAP and DMAC

Reviews

Formative Summative

Resources

Strategy/Activity 3

3) Provide research-based staff development for faculty and staff.

Timeline

Person(s) Responsible/Monitor

Principal Curr. Coach District Admin.

Strategy's Expected Result/Impact

Certificates, Sign-in Sheets

Reviews

Formative Summative

Resources

Strategy/Activity 4

4) Teachers will use data from formative and summative assessments to guide/design instruction. Teachers will differentiate student groups based on students' needs.

Timeline

Person(s) Responsible/Monitor

Principal

Teachers Curr. Coach

Strategy's Expected Result/Impact

Lesson Plans, Unit Assessment data, STAAR Data, MAP data

Reviews

Formative

Summative

Resources

Strategy/Activity 5

5) Farwell Elementary will fully implement the Three Tier Model to provide appropriate instruction and intervention for all students. (SW Element: 2.5)

Timeline

Person(s) Responsible/Monitor

All teachers RTI Committee Curr. Coach Principal

Strategy's Expected Result/Impact

SST/RTI Notes, Formative Assessment, Unit Assessment data, STAAR data, MAP data

Reviews

Formative Summative

Resources

Objective 3:

Improve writing across the campus.

Evaluation Data Source(s):

Summative Evaluation:

Strategy/Activity 1

1) Teachers will provide consistent writing instruction in grades K-5 (SW Element: 2.5)

Timeline

Person(s) Responsible/Monitor

Teachers Curriculum Coach Principal

Strategy's Expected Result/Impact

Walk-throughs, Teacher Assessment, PLC's, lesson plans

Reviews

Formative Summative

Resources

Strategy/Activity 2

2) A scope and sequence and rubric for writing will be developed for grades K-5.(SW Element: 2.5)

Timeline

Person(s) Responsible/Monitor

Teachers Curriculum Coach

Principal

Strategy's Expected Result/Impact

MAP Reports, Unit Assessment data, STAAR Data, Scope and Sequence, Rubric

Reviews

Formative Summative

Resources

Strategy/Activity 3

3) Teachers will model Writing lessons and participate in PLC's

Timeline

Person(s) Responsible/Monitor

Teachers Curr. Coach Principal

Strategy's Expected Result/Impact

STAAR, MAP Reports, Lesson Plans, Unit Assessments, WAlk-throughs

Reviews

Formative Summative

Resources

Objective 4:

Farwell Elementary will provide appropriate services for students belonging to special programs including, but not limited to: At-Risk, LEP/ESL/EL/Bilingual, Dyslexia, Homeless, 504, and GT.

Summative Evaluation:

Evaluation Data Source(s):

Strategy/Activity 1

1) Provide proactive, data driven interventions to meet the needs of students utilizing the Student Support Team protocol and Rtl processes.

Timeline

Person(s) Responsible/Monitor

Principal Gen Ed Teachers Curr. Coach

Strategy's Expected Result/Impact

Assessment data, SST/RTI Notes, TELPAS

Reviews

Formative Summative

Resources

Strategy/Activity 2

2) Flexible grouping will be used throughout the school day, based on the needs of the students to enhance, reteach, and reinforce learning.

Timeline

Person(s) Responsible/Monitor

K-5 teachers Curr. Coach Parent Volunteers

Strategy's Expected Result/Impact

Assessment Data, Walk-throughs, Lesson Plans

Reviews

Formative Summative

Resources

Strategy/Activity 3

3) Accommodations, modifications, and intervention plans will be implemented and monitored to meet the learning needs of special populations including but not limited to at-risk students, LEP/ESL/EL/Bilingual, Dyslexia, Homeless, 504, and GT. (SW Element: 2.4, 2.5, 2.6)

Timeline

Person(s) Responsible/Monitor

Principal		
K-5 Teachers		
Curr. Coach		
Counselor		
Testing Coor.		

Strategy's Expected Result/Impact

Assessment Data, Walk-throughs, Lesson Plans

Reviews

Formative Summative

Resources

Strategy/Activity 4

4) The campus will identify students with dyslexia or related disorders through a Dyslexia Treatment Program and provide appropriate instructional services with assistance from district personnel. (sw Element: 2.4)

Timeline

Person(s) Responsible/Monitor

Principal Teachers Dyslexia Teacher Dyslexia Committee

Strategy's Expected Result/Impact

Dyslexia Therapist Schedule, Assessment Data KBIT2 CTOPP GORT5 TWS Reading by Design Dyslexia Program

Reviews

Formative Summative

Resources

Strategy/Activity 5

5) The campus will offer a Gifted and Talented Program for all qualifying students.(SW Element: 2.4)

Timeline

Person(s) Responsible/Monitor Principal Teachers G/T Coor. Counselor

Strategy's Expected Result/Impact

GT Coordinator, GT Teacher Schedule, GT State Guidelines

Reviews

Formative Summative

Resources

Strategy/Activity 6

6) The English as a Second Language program will be provided for all qualifying students. They will receive services, as needed, both in the classroom and in an intervention and/or specialized services setting as needed. They will take the TELPAS assessment as designated by the state. (SW Element: 2.4)

Timeline

Person(s) Responsible/Monitor

Principal ESL Coor.

Teachers

Strategy's Expected Result/Impact

Assessment Data, TELPAS Data, EL Progress Measure

Reviews

Formative Summative

Resources

Objective 5:

Farwell Elementary will provide a comprehensive Special Education program to ensure that students with disabilities receive a "free and appropriate" education within the "least restrictive environment."

Evaluation Data Source(s):

Summative Evaluation:

Strategy/Activity 1

1) Farwell ISD Special Education Department will identify and serve students qualifying for Special Education services. (SW Element: 2.4)

Timeline

Person(s) Responsible/Monitor

Principal Teachers SPED Staff ARD Committees

Strategy's Expected Result/Impact

ARD Meeting Notes, SST/RTI Notes

Reviews

Formative Summative

Resources

Strategy/Activity 2

2) Accommodations, modifications, and intervention plans will be implemented and monitored to meet the learning needs of students with disabilities. (SW Element: 2.4, 2.5, 2.6)

Timeline

Person(s) Responsible/Monitor

Principal Teachers SPED Staff ARD Committees

Strategy's Expected Result/Impact

ARD Meeting Notes, SST/RTI Notes

Reviews

Formative Summative

Resources

Objective 6: Farwell Elementary will provide a comprehensive Head Start program.

Evaluation Data Source(s):

Summative Evaluation:

Strategy/Activity 1

1) Provide a comprehensive, developmentally appropriate program for eligible 3 and 4 year old students. (SW Element: 2.5)

Timeline

Person(s) Responsible/Monitor

Principal Head Start Staff Head Start

Strategy's Expected Result/Impact

Teacher Observation, Walk-Throughs- Headstart Assessments.

Reviews

Formative Summative

Resources

Goal 2:

Farwell ISD will provide a safe and orderly school environment for all students to learn and develop.

Performance Objective 1:

Expectations for appropriate student behavior will be clearly communicated to all students and parents.

Evaluation Data Source(s):

Summative Evaluation:

Implementation of policy and procedures; dissemination of updated handbook information to students

Evaluation of emergency protocols and procedures

Strategy/Activity 1

1) Farwell Elementary will maintain a Positive Behavior Intervention Support System to include intervention and support in the areas of conflict resolution, bullying, harassment, violence prevention/intervention and suicide.

Timeline

Person(s) Responsible/Monitor

Principal Counselor Teachers Character Counts Committee

Strategy's Expected Result/Impact

Lesson Plans, Behavior Intervention Plans, Office Referrals, Behavior Screener Data

Reviews

Formative Summative

Resources

Strategy/Activity 2

2) Discipline procedures will be followed to ensure consistent handling of discipline issues.

Timeline

Person(s) Responsible/Monitor

Principal Counselor Staff CHAMPS Committee

Strategy's Expected Result/Impact

Discipline Procedures, Office Referrals, Behavior Intervention Plans

Reviews

Formative Summative

Resources

Strategy/Activity 3

3) Guidance Lessons will be taught to all students to encourage good decisions (Bullying and Character.

Timeline

Person(s) Responsible/Monitor	
Principal	
Counselor Teachers	
Teachers	
Strategy's Expected Result/Impact	
Strategy's Expected Result/Impact Guidance Lesson Calendar	

Reviews

Formative Summative

Resources

Objective 2:

The number and diversity of parents and community members participating in volunteer activities, site-based decision making committees, and parent-teacher organizations will increase.

Evaluation Data Source(s):

Summative Evaluation:

Strategy/Activity 1

1) Develop multiple opportunities for parents and community members to be trained, attend, participate and be involved in school programs and activities. Examples include: Meet the Teacher, UIL, CATCH Night, Open House, Parent Conferences, SHAC, Book Fair, PTO, Awards Ceremonies, Field Day, Festivals, music performances, and Art shows, Title I meetings offered at flexible dates and times. (SW Element: 3.2).

Timeline

Person(s) Responsible/Monitor
Principal
All Staff
Strategy's Expected Result/Impact
Sign in Sheets, Event calendar
Reviews
Formative
Summative
Resources
resources

Strategy/Activity 2

2) Farwell Elementary will partner with PTO to provide a wide range of opportunities for parent volunteers.

Timeline

Person(s) Responsible/Monitor

Principal Teachers Parents

Strategy's Expected Result/Impact

Sign in Sheets, Event calendar

Reviews

Formative Summative

Resources

Strategy/Activity 3

Involve parents and community members in site-based decision making as well as allow them to help develop and revise the Campus Improvement Plan, and the Parent and Family Engagement Policy/School Compact. Forms of communication such as Parent and Family Engagement Policy, school compact, school letters, and other key documents will be provided in English and Spanish. (SW Element: 2.1, 3.1)

Timeline

Person(s) Responsible/Monitor

Principal, parents

Strategy's Expected Result/Impact

sign in sheets, event calendar

Reviews

Formative Summative Resources

Goal 3:

Performance Objective 1:

Evaluation Data Source(s):

Summative Evaluation:

Goal 4:

Performance Objective 1:

Evaluation Data Source(s):

Summative Evaluation:

Goal 5:

Progressive and innovative technology will be integrated throughout the District to enhance student achievement (NCLB Goal 1)

Performance Objective 1:

Students and teachers will be provided opportunities to become skilled in accessing and utilizing technological information systems of all types.

Evaluation Data Source(s):

Summative Evaluation:

Strategy/Activity 1

1) Provide staff development on the tools and available programs and how to use these to integrate, expand and enhance teaching and learning opportunities.

Timeline

Person(s) Responsible/Monitor

Admin Curr Coach

Strategy's Expected Result/Impact

Staff Development Schedules and opportunities

Reviews

Formative Summative

Resources

Objective 2:

Technology will be utilized to increase the efficiency of the campus' instructional management and administrative functions.

Evaluation Data Source(s):

Summative Evaluation:

Strategy/Activity 1

1) Teachers will use DMAC and MAP to disaggregate data so that time and effort can be focused on the understanding of the data and the use of data to drive instruction.

Timeline

Person(s) Responsible/Monitor

Teachers Admin Curr coaches

Strategy's Expected Result/Impact

DMAC usage
Data Submissions
Test Scores

Reviews

Formative Summative

Resources

Strategy/Activity 2

2) Gradebook and TxEIS will be used for attendance, grades, and discipline referrals.

Timeline

Person(s) Responsible/Monitor

Teachers	
Admin	
Secretary	
Strategy's Expected Result/Impact	
Administration will check gradebooks	
Administration and Secretary will document using TxEIS	
Reviews	
Formative	
Summative	
Resources	
Objective 3: Farwell Elementary faculty and staff will be provided the opportunity to attend a variety of staff develop	propert (training activities

Evaluation Data Source(s):

Summative Evaluation: End of year evaluations, staff certificates, contract recommendations

Strategy/Activity 1

1) Provide research-based staff development for faculty and staff as determined by the Campus Advisory Team and approved the district Curriculum Coaches. Staff development will focus on classroom management, technology, curriculum & instruction, curriculum, assessment, Special Education/IDEA changes and requirements.

Timeline

Person(s) Responsible/Monitor

dmin	
caff	
BC	
urr. Coach	

Strategy's Expected Result/Impact

Certificates, application of training

Reviews

Formative Summative

Resources

Strategy/Activity 2

2) Professional development specifically designed to meet the needs of faculty and staff at Farwell Elementary to include but not limited to classroom management, EL, technology, TEKS resource system, instruction and assessment.

Timeline

Person(s) Responsible/Monitor

Admin Staff Curr. Coach

Strategy's Expected Result/Impact

Student assessment results, teacher input, TSR

Reviews

Formative Summative

Resources

Strategy/Activity 3

3) Continue to train teachers to use DMAC and TEKS resource system.

Timeline

Person(s) Responsible/Monitor
Admin
Curr. Coach Staff
Stan
Strategy's Expected Result/Impact
Student data and profiles, lesson plans, interventions
Student performance on assessments
Deviews
Reviews
Formative
Summative
Resources
Strategy/Activity 4
4) Update training of all teachers and new staff on the use of the district web page.
Timeline
Person(s) Responsible/Monitor
Admin
Teachers
Strategy's Expected Result/Impact
Teacher use of technology, workshops
Teacher use of technology, proficiency standards
Reviews
Formative
Summative

Resources

Strategy/Activity 5

5) Ongoing research-based professional development in Intervention Training, Professional Learning Community enhancement and data disaggregation.

Timeline

Person(s) Responsible/Monitor

Admin Teachers

RTI Committee Curr. Coach

Strategy's Expected Result/Impact

Teacher participation/sign in, lesson plans, Student assessment results

Reviews

Formative Summative

Resources

Goal :6

All instructional personnel will establish challenging goals for all students including improving attendance and decreasing the dropout rate and will also provide effective feedback through assessments and a system of interventions for at-risk students. Farwell ISD will promote academic excellence for all students.

Performance Objective 1:

Farwell Elementary will establish attendance goals for the campus and provide attendance initiatives to students.

Evaluation Data Source(s):

Summative Evaluation:

Strategy/Activity 1

1) Teachers and administration will monitor attendance using the Character Kids/Class Acts program. Administration will also use TXEIS data to track attendance.

Timeline

Person(s) Responsible/Monitor

All Staff

Strategy's Expected Result/Impact

Character Kids/ Class Acts eligibility

Reviews

Formative Summative

Resources

Strategy/Activity 2

2) School personnel will actively monitor student attendance through phone calls, personal contacts, and letters to students and parents.

Timeline

Person(s) Responsible/Monitor		
Admin Office Staff Teachers		

Strategy's Expected Result/Impact

Attendance verification PEIMS

Reviews

Formative Summative

Resources

Objective 2:

Farwell Elementary will ensure proper intervention and screening takes place prior to referring a student to special education services.

Evaluation Data Source(s):

Summative Evaluation:

Strategy/Activity 1

1) Utilize appropriate measures to ensure student does not have a language deficiency before referring for special education services

Timeline

Person(s) Responsible/Monitor

Admin

Teachers

RTI Committee Diag.

Strategy's Expected Result/Impact

Number of SPED referrals ESL Identification

Reviews

Formative Summative

Resources

Strategy/Activity 2

2) Implement RTI model for school year along with appropriate intervention programs to address student deficiencies in reading, math and behavioral issues.

- RTI teacher
- 30 Minute RTI period in class 4x weekly (SW Element: 2.6)

Timeline

Person(s) Responsible/Monitor

Admin Teachers RTI Committee Diag.

Strategy's Expected Result/Impact

Student progress RTI dismissal Number of SPED referrals Reviews

Formative Summative

Resources

Objective 3:

Performance Objective 3: Technology will be utilized to deliver a variety of programs that meet the needs of students with different educational abilities, educational learning styles, and educational program needs.

Summative Evaluation: Increased proficiency levels of students and teachers.

Summative Evaluation: Increased efficiency and effectiveness of instructional management tools and administrative functions.

Summative Evaluation: Student use of technology; staff development; technology implemented during the year

Performance Objective 3: Farwell Elementary will provide high quality intervention programs to students who are at-risk.

Evaluation Data Source(s):

Summative Evaluation:

Strategy/Activity 1

A variety of technology will be used to enhance instruction including but not limited to Promethean Boards, iPads, desktops, chromebooks and response systems.

Timeline

Person(s) Responsible/Monitor

Tech Dir Admin Teachers

Strategy's Expected Result/Impact

Walk-throughs Student performance

Reviews

Formative Summative

Resources

Strategy/Activity 2

Teachers will integrate the technology TEKS into core instruction by creating lessons using technology to support teaching of the state standards (SW Element: 2.5)

Timeline

Person(s) Responsible/Monitor

Tech Dir Admin Teachers

Strategy's Expected Result/Impact

Walk-throughs Student performance

Reviews

Formative Summative

Resources

Strategy/Activity 3

Teachers will utilize webpages as a means of home to school instruction.

Timeline

Person(s) Responsible/Monitor

Webpage checks

Strategy's Expected Result/Impact

Tech Dir				
Admin				
Teacher	S			

Reviews

Formative Summative

Resources

Strategy/Activity 4

Ensure all elementary teachers have G/T certification and are serving G/T students in the classroom. (SW Element: 2.4, 2.5)

Timeline

Person(s) Responsible/Monitor

Counselor Admin Teachers

Strategy's Expected Result/Impact

Number of GT Certified teachers

Reviews

Formative Summative

Resources

Strategy/Activity 5

All classroom teachers (k-5) will be ESL certified for the school year. (SW Element: 2,4, 2.5)

Timeline

Person(s) Responsible/Monitor

ESL Dir Admin Teachers

Strategy's Expected Result/Impact

Number of ESL Certified teachers

Reviews

Formative Summative

Resources

Strategy/Activity 6

Provide ESL pullout or inclusion program for those students who have not scored high on the TELPAS test. (SW Element: 2.4, 2.5)

Timeline

Person(s) Responsible/Monitor ESL Dept. Admin Teachers Strategy's Expected Result/Impact ESL schedule Reviews Formative

Summative

Resources

Strategy/Activity 7

Supplemental reading program (computer based) within the EL classroom to improve vocabulary, understanding, and fluency. (SW Element: 2.4, 2.5)

Timeline

Person(s) Responsible/Monitor

ESL Dept. Admin

Teachers

Strategy's Expected Result/Impact

Student progress

Reviews

Formative Summative

Resources

Strategy/Activity 8

Migrant Summer School for all eligible students.

Provide a quality Migrant Education Program that includes:

- Annual recruitment, verification, identification, and services.
- Training in four areas of focus:
- 1. Migrant Services Coordination
- 2. Early Childhood Education
- 3. Parent Involvement and Recruitment

4. Graduation Enhancement (SW Element: 2.4)

Timeline

Person(s) Responsible/Monitor
Migrant Dept. Admin Teachers
Strategy's Expected Result/Impact
Migrant summer school roster
Reviews
Formative Summative
Resources
Strategy/Activity 9
Head Start class provided on campus (SW Element: 2.5)
Timeline
Person(s) Responsible/Monitor
Admin Headstart Dept Teachers
Strategy's Expected Result/Impact
Head start roster
Reviews
Formative Summative
Resources
Strategy/Activity 10

Follow district attendance policy. Maintain Attendance rates at 97% or higher by contacting parents and offering student incentives

Timeline

Person(s) Responsible/Monitor

Principal, Teachers, Secretary

Strategy's Expected Result/Impact

Formative Evaluation: Attendance Reports, parent notification Summative Evaluation: TAPR Report

Reviews

Formative Summative

Resources

Goal 7:

Systems, services, infrastructures and facilities planning, implementation and maintenance will support and enhance the District's educational and operational structures so that students can graduate from high school.

Performance Objective 1:

Farwell Elementary will provide a system to implement long term goals to boost graduation rate from high school.

Evaluation Data Source(s):

Summative Evaluation:

Strategy/Activity 1

1.1: Operations will be efficient.

Timeline

Person(s) Responsible/Monitor							
Superintendent Transportation and Maintenance Director							
Strategy's Expected Result/Impact							
Annual Audits							
Reviews							
Formative Summative							
Resources							
Source	Local Funds						
Strategy/Activity 2							

1.2: Work Orders will be delivered to the maintenance director through e-mail.							
Timeline							
Person(s) Responsible/Monitor							
Maintenance Director							
Strategy's Expected Result/Impact							
Log of Work orders completed							
Reviews							
Formative Summative							
Resources							
Source	Local Funds						
Strategy/Activity 3							
	ed to the transportation director through e-mail.						
Timeline							
Person(s) Responsible/Monitor							
Transportation Director							
Strategy's Expected Result/Impact							
Log of Transportation requests							
Reviews							
Formative Summative							
Resources							
Source	Local Funds						

Summary of Expenditures in this Plan

Total Allocations and Expenditures by Funding Source

Allocations by Funding Source

Funding Source

Amount

Balance

Expenditures by Funding Source

Funding Source

Amount

Summary of Expenditures in this Plan

Total Expenditures by Object Type

Budget Reference

Amount

Summary of Expenditures in this Plan

Total Expenditures by Object Type and Funding Source

Budget Reference

Funding Source

Amount

State Compensatory

2021-2022 Improvement plans

Budget for District Improvement plans:

Account function	Account Object	Budget	
11-Instruction	6112 Substitute Pay	\$0	
	6119 At-Risk/Reading intervention	\$393,892	
	6129 State Comp Aides	\$35 <i>,</i> 583	
	6141 Medicare	\$6,224.40	
	6142 Insurance	\$43,248	
	6143 Worker Comp	\$3,865	
	6144 TRS On Behalf	\$19,326	
	6149 Employee Benefits	\$687.16	
34-Transportation	\$1,000		
	6100 Subtotal	\$546,131.56	
21-Leadership	6239 Contract ESC	\$0	
	6200 Subtotal	\$0	
11-Instruction	6399 Supplies, Istation, Credit Recovery	\$24,000	
	6300 Subtotal	\$24,000	
13-Staff Devlop	6411 Travel	\$0	
	6400 Subtotal	\$0	

Program Intent 30 Total

\$540,131.56